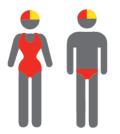
### **ELLIS BEACH**



## **MEMBERSHIP STATISTICS REPORT EOS 2023/24**







111 ACTIVE

**MEMBERSHIP** 

285 TOTAL

**MEMBERSHIP** 

73
JUNIOR
MEMBERSHIP

Vs. 2023/24 Mid-Season (JULY 2023)







35% Increase



32% Increase

#### Vs. 2022/23 EOS (NOV 2022)



17% Increase



14% Increase



20% Increase

Note:

Numbers in this report are generated directly from Surfguard;

Active members are taken from the following demographics 13-15 Cadets, 15-18 Youth, Active 18+, Award and Active Reserve members.

# **TOTAL MEMBERSHIP**

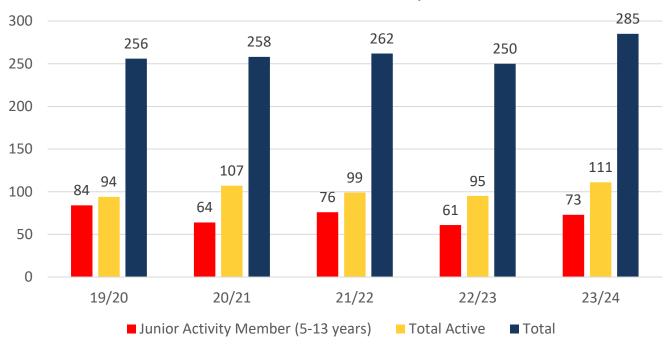
#### **MEMBERSHIP 2019-2024**

|                                     | 19/20 | 20/21 | 21/22 | 22/23 | 23/24 |
|-------------------------------------|-------|-------|-------|-------|-------|
|                                     | Total | Total | Total | Total | Total |
| Probationary                        | 4     | 17    | 3     | 25    | 0     |
| Junior Activity Member (5-13 years) | 84    | 64    | 76    | 61    | 73    |
| Cadet Member (13-15 years)          | 8     | 11    | 10    | 8     | 12    |
| Active Junior (15-18 years)         | 17    | 19    | 22    | 16    | 27    |
| Active Senior (18years and over)    | 49    | 58    | 49    | 59    | 54    |
| Award Member                        | 17    | 17    | 16    | 7     | 16    |
| Reserve Active                      | 3     | 2     | 2     | 5     | 2     |
| Long Service                        | 3     | 3     | 1     | 4     | 4     |
| Past Active                         | 0     | 0     | 0     | 1     | 1     |
| Associate                           | 43    | 39    | 58    | 41    | 72    |
| Life Member                         | 21    | 24    | 23    | 23    | 23    |
| General                             | 7     | 4     | 1     | 0     | 1     |
| Honorary                            | 0     | 0     | 0     | 0     | 0     |
| Non Member Participants             | 0     | 0     | 0     | 0     | 0     |
| Leave / Restricted                  | 0     | 0     | 1     | 0     | 0     |
| Total Active                        | 94    | 107   | 99    | 95    | 111   |
| Total                               | 256   | 258   | 262   | 250   | 285   |

|                         | 19/20 | 20/21 | 21/22 | 22/23 | 23/24 |
|-------------------------|-------|-------|-------|-------|-------|
|                         | Total | Total | Total | Total | Total |
| Under 6                 | 4     | 7     | 2     | 5     | 3     |
| Under 7                 | 13    | 8     | 14    | 2     | 9     |
| Under 8                 | 11    | 8     | 9     | 11    | 12    |
| Under 9                 | 10    | 15    | 10    | 10    | 10    |
| Under 10                | 10    | 11    | 16    | 9     | 9     |
| Under 11                | 8     | 7     | 12    | 11    | 11    |
| Under 12                | 4     | 5     | 8     | 9     | 11    |
| Under 13                | 10    | 3     | 5     | 5     | 11    |
| Under 14                | 7     | 0     | 5     | 5     | 6     |
| Junior Activities Total | 77    | 64    | 81    | 67    | 82    |

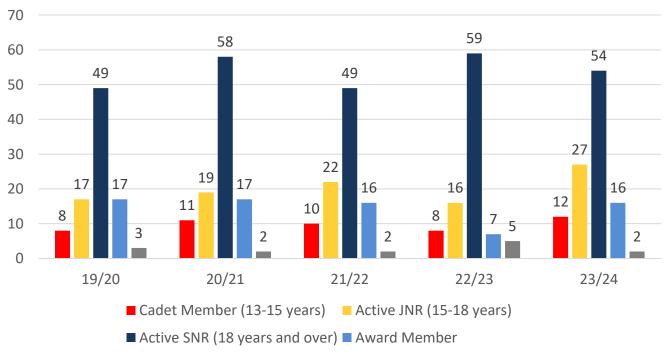
### **5 YEAR TREND ANALYSIS**





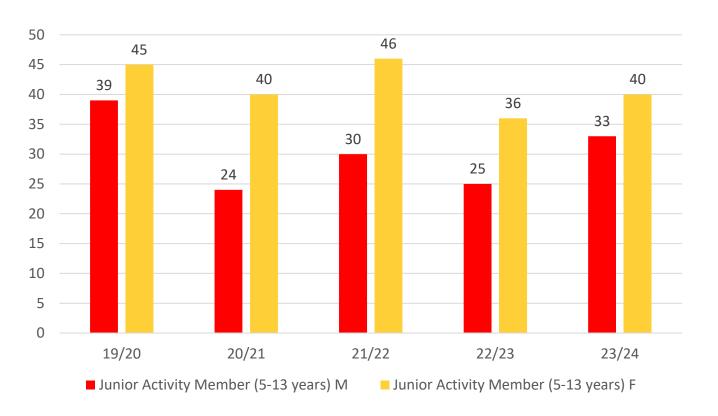
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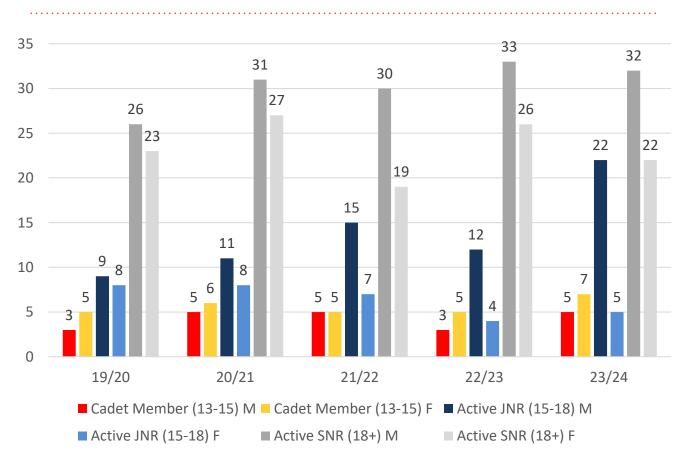
#### **Active Membership**



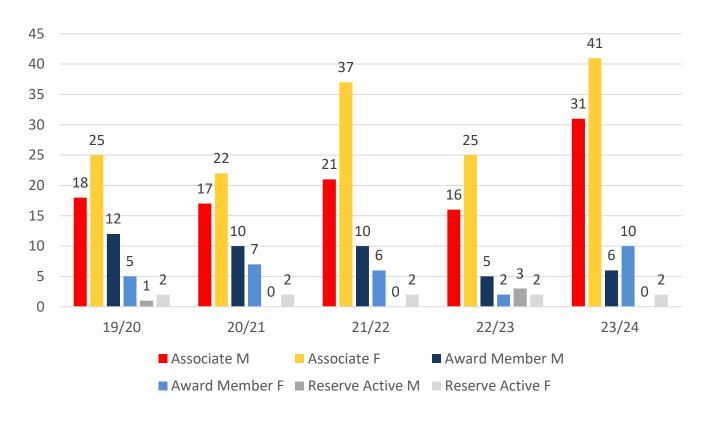
■ Reserve Active

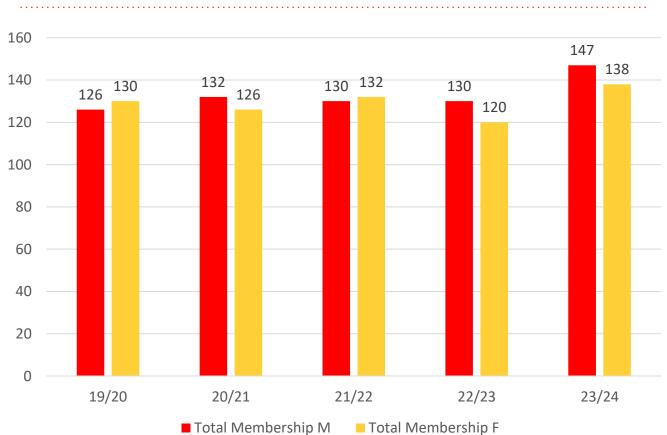
## **5 YEAR GENDER COMPARISON**





## **5 YEAR GENDER COMPARISON**





## **MEMBERSHIP RETENTION**



**BRAND NEW MEMBERS** 



**74%** 

**MEMBERSHIP RETENTION** 



**62** 

MEMBERS LOST FROM ELLIS BEACH

|                               |                       |  |      | ELLIS B                                 | EACH 20                     | 023/24 |                       |     |                      |      |                               |    |                       |           |
|-------------------------------|-----------------------|--|------|---|-----------------------------|--------|-----------------------|-----|----------------------|------|-------------------------------|----|-----------------------|-----------|
|                               | 2022/23<br>Membership | Retained<br>from<br>previous<br>season |      | Transfers<br>between Club<br>Categories | Transferred out of the club |        | Left the organisation |     | Brand new<br>members |      | Transfers In from other clubs |    | 2023/24<br>Membership |           |
|                               |                       | No.                                    | %    |   | No.                         | %      | No.                   | %   | No.                  | %    | No.                           | %  | No.                   | %         |
| Probationary                  | 25                    | 8                                      | 32%  | 8                                       | 0                           | 0%     | 17                    | 68% | 0                    | 0%   | 0                             | 0% | 0                     | -<br>100% |
| Junior Activities             | 61                    | 46                                     | 75%  | 3                                       | 0                           | 0%     | 15                    | 25% | 30                   | 49%  | 0                             | 0% | 73                    | 20%       |
| Cadet Member (13-15<br>years) |                       | 7                                      | 88%  |   | 0                           | 0%     | 1                     | 13% | 2                    | 25%  | 0                             | 0% | 12                    | 50%       |
| Active (15-18 yrs)            | 16                    | 13                                     | 81%  |   | 0                           | 0%     | 3                     | 19% | 14                   | 88%  | 0                             | 0% | 27                    | 69%       |
| Active (18yrs and over)       | 59                    | 49                                     | 83%  |   | 2                           | 3%     | 8                     | 14% | 2                    | 3%   | 0                             | 0% | 54                    | -8%       |
| Award Member                  | 7                     | 7                                      | 100% |   | 0                           | 0%     | 0                     | 0%  | 2                    | 29%  | 0                             | 0% | 16                    | 129%      |
| Reserve Active                | 5                     | 3                                      | 60%  | 1                                       | 0                           | 0%     | 2                     | 40% | 0                    | 0%   | 0                             | 0% | 2                     | -60%      |
| Long Service                  | 4                     | 3                                      | 75%  |   | 0                           | 0%     | 1                     | 25% | 1                    | 25%  | 0                             | 0% | 4                     | 0%        |
| Past Active                   | 1                     | 1                                      | 100% |   | 0                           | 0%     | 0                     | 0%  | 0                    | 0%   | 0                             | 0% | 1                     | 0%        |
| Associate                     | 41                    | 26                                     | 63%  | 1                                       | 0                           | 0%     | 15                    | 37% | 47                   | 115% | 0                             | 0% | 72                    | 76%       |
| Life Member                   | 23                    | 23                                     | 100% |   | 0                           | 0%     | 0                     | 0%  | 0                    | 0%   | 0                             | 0% | 23                    | 0%        |
| General                       | 0                     | 0                                      |      |   | 0                           |        | 0                     |     | 1                    |      | 0                             |    | 1                     |           |
| Honorary                      | 0                     | 0                                      |      |   | 0                           |        | 0                     |     | 0                    |      | 0                             |    | 0                     |           |
| Non Member<br>Participant     | 0                     | 0                                      |      |   | 0                           |        | 0                     |     | 0                    |      | 0                             |    | 0                     |           |
| Leave / Restricted            | 0                     | 0                                      |      |   | 0                           |        | 0                     |     | 0                    |      | 0                             |    | 0                     |           |
| Total Active                  | 95                    | 79                                     | 83%  |   | 2                           | 2%     | 14                    | 15% | 20                   | 21%  | 0                             |    | 111                   | 17%       |
| Total                         | 250                   | 186                                    | 74%  |   | 2                           | 1%     | 62                    | 25% | 99                   | 40%  | 0                             |    | 285                   | 14%       |

# **MEMBERSHIP RETENTION**

|                | ELLIS BEACH 2023/24 |          |      |      |       |      |         |     |  |  |  |  |
|----------------|---------------------|----------|------|------|-------|------|---------|-----|--|--|--|--|
| Active Members | 2022/23             | Retained |      | Left | : SLS | Recr | 2023/24 |     |  |  |  |  |
|                | No.                 | No.      | %    | No.  | %     | No.  | %       | No. |  |  |  |  |
| 13-15 Years    | 13                  | 12       | 92%  | 1    | 8%    | 9    | 69%     | 20  |  |  |  |  |
| 16-18 Years    | 16                  | 11       | 69%  | 5    | 31%   | 7    | 44%     | 22  |  |  |  |  |
| 19-25 Years    | 8                   | 8        | 100% | 0    | 0%    | 0    | 0%      | 10  |  |  |  |  |
| 26-35 Years    | 5                   | 5        | 100% | 0    | 0%    | 1    | 20%     | 7   |  |  |  |  |
| 36-50 Years    | 35                  | 33       | 94%  | 2    | 6%    | 1    | 3%      | 36  |  |  |  |  |
| 51-70 Years    | 18                  | 10       | 56%  | 6    | 33%   | 2    | 11%     | 16  |  |  |  |  |
| 70+ Years      | 0                   | 0        |      | 0    |       | 0    |         | 0   |  |  |  |  |
| Total          | 95                  | 79       | 83%  | 14   | 15%   | 20   | 21%     | 111 |  |  |  |  |

.....

| ELLIS BEACH 2023/24  |         |          |      |      |     |      |         |    |  |  |  |
|----------------------|---------|----------|------|------|-----|------|---------|----|--|--|--|
| Age Group            | 2022/23 | Retained |      | Left | SLS | Recr | 2023/24 |    |  |  |  |
| Under 6              | 5       |          |      |      |     | 2    |         | 2  |  |  |  |
| Under 7              | 2       | 1        | 20%  | 4    | 80% | 8    | 160%    | 9  |  |  |  |
| Under 8              | 11      | 2        | 100% | 0    | 0%  | 8    | 400%    | 10 |  |  |  |
| Under 9              | 9       | 7        | 64%  | 4    | 36% | 3    | 27%     | 10 |  |  |  |
| Under 10             | 9       | 6        | 67%  | 3    | 33% | 2    | 22%     | 9  |  |  |  |
| Under 11             | 11      | 7        | 78%  | 2    | 22% | 4    | 44%     | 11 |  |  |  |
| Under 12             | 9       | 10       | 91%  | 1    | 9%  | 1    | 9%      | 11 |  |  |  |
| Under 13             | 5       | 9        | 100% | 0    | 0%  | 2    | 22%     | 11 |  |  |  |
| Under 14             | 0       | 4        | 80%  | 1    | 20% | 0    | 0%      | 0  |  |  |  |
| Transitioned From JA |         | 0        |      |      |     |      |         |    |  |  |  |

### **MEMBERSHIP RETENTION**

2021/22

2022/23

2023/24



67%

68%

C

**74%** 

TOTAL MEMBERSHIP
RETENTION

TOTAL MEMBERSHIP
RETENTION

TOTAL MEMBERSHIP RETENTION



71%

**78%** 

**ACTIVE MEMBERSHIP** 

RETENTION



83%

ACTIVE MEMBERSHIP RETENTION



**59%** 

ACTIVE MEMBERSHIP
RETENTION



**75%** 



69%

JUNIOR MEMBERSHIP RETENTION

JUNIOR MEMBERSHIP RETENTION

JUNIOR MEMBERSHIP RETENTION